

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

MONTH ENDING - JUNE 30, 2006



Report Date: January 29, 2007

Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
030 - James Lick H.S.					
Telephone System		G-030-108	On Going	\$90,000.00	\$72,577.73
Electrical System		G-030-109	On Going	\$10,000.00	\$7,415.00
HVAC System		G-030-114	On Going	\$5,000.00	\$0.00
Fencing		G-030-115	On Going	\$10,000.00	\$0.00
Roofing		G-030-116	On Going	\$10,000.00	\$0.00
Paving		G-030-117	On Going	\$10,000.00	\$9,980.00
Landscaping		G-030-118	On Going	\$5,000.00	\$3,500.00
Other Construction		G-030-119	On Going	\$350,000.00	\$282,005.02
Asbestos Abatement		G-030-120	On Going	\$10,000.00	\$4,175.00
Elevator Repair & Upgrade		G-030-125	On Going	\$40,000.00	\$35,050.00
Synchronize Bell System		G-030-126	On Going	\$5,000.00	\$1,157.00
Point of Sale System		G-030-127	On Going	\$5,000.00	\$0.00
Miscellaneous Printing Costs		G-030-128	On Going	\$5,000.00	\$206.99
Minor Site Work		G-030-129	On Going	\$70,273.00	\$57,405.99
James Lick H.S. Minor Project Total:				\$880,273.00	\$648,130.70
Equipment					
FF&E > \$15,000		G-030-122	On Going	\$90,000.00	\$0.00
\$500 < FF&E < \$15,000		G-030-123	On Going	\$60,000.00	\$38,920.43
Classroom/ Office Supplies		G-030-124	On Going	\$5,000.00	\$3,259.65
James Lick H.S. Equipment Total:				\$155,000.00	\$42,180.08
Project Total for James Lick H.S.:				\$19,380,273.00	\$13,940,808.20

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

MONTH ENDING - JUNE 30, 2006



Report Date: January 29, 2007

Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
------------------	--------------	----------------	---------------	----------------	---------------------

035 - Mt. Pleasant H.S.

Major Project

Bleachers Replacement	G-035-001	Construction		\$2,100,000.00	\$1,688,998.10
Upgrade Fire Alarm System	G-035-002	Planning		\$1,500.00	\$36.00
Performing Arts Building	G-035-003	Construction		\$15,500,000.00	\$4,439,692.47
Upgrade Campus Technology	G-035-004	Construction		\$500,000.00	\$338,042.57
Exterior Painting	G-035-009	Beneficial Occupancy		\$220,000.00	\$188,722.00
ExteriorElect Distribution Modernization	G-035-011	Planning		\$0.00	\$0.00
Restroom Modernization	G-035-012	Planning		\$0.00	\$0.00
Football Field Improvements	G-035-013	Planning		\$0.00	\$0.00
Campus Wide Classroom Improvements	G-035-050	Planning		\$0.00	\$0.00
Security Camera Installation	G-035-103	Bid & Award		\$242,730.00	\$61,386.91
Management Reserve	G-035-998	Planning		\$0.00	\$0.00
Mt. Pleasant H.S. Major Project Total:				\$18,564,230.00	\$6,716,878.05

DRAFT

Minor Project

Fire Alarm & Sprinkler System	G-035-101	On Going		\$20,000.00	\$11,533.27
Intrusion Alarm System	G-035-102	On Going		\$5,000.00	\$0.00
Public Address System	G-035-104	On Going		\$50,000.00	\$21,606.54
Wireless Clock System	G-035-105	On Going		\$50,000.00	\$42,729.34
Information System Infrastructure	G-035-106	On Going		\$50,000.00	\$12,620.40
Information Sys Infrastructure SW & HW	G-035-107	On Going		\$50,000.00	\$0.00
Telephone System	G-035-108	On Going		\$125,000.00	\$78,520.49

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
035 - Mt. Pleasant H.S.					
Electrical System		G-035-109	On Going	\$55,000.00	\$0.00
Interim Housing		G-035-113	On Going	\$500,000.00	\$245,606.88
HVAC System		G-035-114	On Going	\$50,000.00	\$0.00
Fencing		G-035-115	On Going	\$20,000.00	\$3,668.00
Roofing		G-035-116	On Going	\$20,000.00	\$0.00
Paving		G-035-117	On Going	\$20,000.00	\$10,950.00
Landscaping		G-035-118	On Going	\$50,000.00	\$14,995.00
Other Construction		G-035-119	On Going	\$200,000.00	\$35,687.00
Asbestos Abatement		G-035-120	On Going	\$5,000.00	\$0.00
Synchronize Bell System		G-035-126	On Going	\$5,000.00	\$1,157.00
Point of Sale System		G-035-127	On Going	\$5,000.00	\$0.00
Miscellaneous Printing Costs		G-035-128	On Going	\$5,000.00	\$488.77
Minor Site Work		G-035-129	On Going	\$50,000.00	\$34,155.12
Mt. Pleasant H.S. Minor Project Total:				\$1,335,000.00	\$513,717.81
Equipment					
FF&E > \$15,000		G-035-122	On Going	\$200,000.00	\$0.00
\$500 < FF&E < \$15,000		G-035-123	On Going	\$440,000.00	\$76,280.94
Classroom/ Office Supplies		G-035-124	On Going	\$100,000.00	\$55,960.39
Mt. Pleasant H.S. Equipment Total:				\$740,000.00	\$132,241.33
Project Total for Mt. Pleasant H.S.:				\$20,639,230.00	\$7,362,837.19